



**RIVERSIDE COUNTY CHILDREN AND FAMILIES COMMISSION
FIRST 5 RIVERSIDE
ANNUAL REPORT**

FISCAL YEAR 2015-2016

Introduction

Health and Safety Code Sections 130100-130155 relating to the implementation of Proposition 10, contains provisions that require the State Commission and each local county commission to prepare, conduct a public hearing on, and adopt an Annual Report.

The Annual Report is a technical requirement of Proposition 10 designed to provide the State Commission with information from each County for inclusion in their report. The State Commission has developed a standardized format that each County must utilize.

The annual statewide reporting process focuses on local efforts and services within First 5 California's four Result Areas:

- Improved Family Functioning;
- Improved Child Development;
- Improved Health; and
- Improved Systems of Care

This report does not capture the elaborate detail of each County's services: counties can report more detailed data that better reflects local efforts in their local evaluation reports.

The State Commission is responsible for analyzing, summarizing, and commenting on all annual reports received from local county Commissions and submitting a consolidated report to the State Legislature. After the final reviews on the consolidated report have been conducted, this final report is disseminated back to the local county Commissions to conduct a public hearing.

Through an extensive effort led jointly by First 5 California and the First 5 Association of California (the Association), an association of local county commissions, the First 5 California Commission approved the Statewide Research and Evaluation Framework for evaluating local and jointly funded Proposition 10 programs.

A key responsibility of the Framework is to provide information to both internal and external stakeholders, including the public, on First 5's investments and results. The Framework seeks to provide an accurate and accessible statewide overview of:

- Who and how many are served?
- How much is being spent and on what?
- Who is providing services?
- Is First 5 efficient?
- What results are being achieved?

To provide a meaningful and comprehensive overview of First 5 programs, the Framework and the annual statewide reporting process focuses on local efforts, services and First 5 California's four Result Areas.

There has always been some degree of inconsistency in statewide reporting, based on each individual County's definitions of some services. Two years ago, First 5 California adopted a more refined evaluation framework so that all counties would define all services in the same way.

The web-based reporting system includes:

1. **AR-1:** The County Revenue and Expenditure Summary Form captures county Commission monetary data that accurately and clearly shows the relationship between financial resources and services. The monetary data must be consistent with the Generally Accepted Accounting Principles (GAAP) and with each commission's audited financial statement.
2. **AR-2:** County Demographic Worksheet captures service, outcome and demographic information within the common structure of results and services and enables stakeholders to clearly see how resources are allocated and expended.

First 5 California requires county commissions to submit their annual evaluations by presenting summarized outcomes data and highlighting two most compelling service areas.

All counties must complete one County Demographic Worksheet (AR-2) for each service funded and reported in the AR-1 (e.g., Preschool Programs for 3 & 4 year olds, Nutrition and Fitness, etc.). Where possible, these numbers are unduplicated counts of persons who participated in activities or received services directly from program staff within each category.

Counties must complete an AR-2 Form for all services that fall within Improved Systems of Care and define the primary audience, the types of services provided, and the intended result of the service and the community impact.

3. **AR-3:** County Evaluation Summary Overview: provides a standardized format for county commissions to submit information about their evaluation activities and their final local evaluation reports.

**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
for Fiscal Year 2015-2016 (July 1, 2015 - June 30, 2016)**

County: **Riverside**

7/1/2016

Revenue Detail

1	Tobacco Tax Funds	21,115,362
2	CARES Plus Program Funds, Round 2	193,484
3	CSP, RFA 1	-
4	CSP, RFA 2	-
5	CSP, RFA 3	-
6	Small County Augmentation Funds	-
7	Other Funds (Specify Source Below) Miscellaneous, rebates	2,957
8	Grants (Specify Source Below)	-
9	Donations	-
10	Revenue from Interest Earned	267,792
11	Total Revenue	21,579,595

Results and Services - Expenditure Details

Result 1: Improved Family Functioning

12	Community Resource and Referral	-
13	Distribution of Kit for New Parents	-
14	Adult and Family Literacy Programs	-
15	Targeted Intensive Family Support Services	2,611,244
16	General Parenting Education and Family Support Programs	564,417
17	Quality Family Functioning Systems Improvement (please describe below)	-
18	Total	3,175,661

Result 2: Improved Child Development

19	Preschool Programs for 3 and 4 Year Olds	3,408,425
20	Infants, Toddlers, and All Age Early Learning Programs	2,030,743
21	Early Education Provider Programs	921,418
22	Kindergarten Transition Services	-
23	Quality ECE Investments (please describe below)	291,247
	Facility and supply grants, environmental assesments for Acces and Quality grants facilities	-
24	Total	6,651,833

Result 3: Improved Child Health

25	Nutrition and Fitness	780,577
26	Health Access	455,311
27	Maternal and Child Healthcare	1,205,071
28	Oral Health	798,869
29	Primary and Specialty Medical Services	413,137
30	Comprehensive Screening and Assessments	1,475,102
31	Targeted Intensive Intervention for Identified Special Needs	686,073

**Annual Report Form 1 (AR-1)
County Revenue and Expenditure Summary
for Fiscal Year 2015-2016 (July 1, 2015 - June 30, 2016)**

32	Safety Education and Injury Prevention	168,375
33	Tobacco Education and Outreach	38,255
34	Quality Health Systems Improvement (please describe below) loan to scholarship pediatric residency; clinician, teacher, employer and childcare provider trainings on health related issues with lactation, asthma, and mental health	1,504,791
35	Total	7,525,561

Result 4: Improved Systems of Care

36	Policy and Broad-Systems-Change Efforts	7,943
37	Organizational Support	1,018,872
38	Public Education and Information	-
39	Total	1,026,815

Expenditure Detail

40	Program Expenditures	18,379,870
41	Administrative Expenditures	2,429,328
42	Evaluation Expenditures	339,827
43	Total Expenditures	21,149,026
44	Excess (Deficiency) Of Revenues Over (Under) Expenses	430,569

Other Financing Sources

45	Sale(s) of Capital Assets	-
46	Other: Specify Source Below building including improvements	-
47	Total Other Financing Sources	-

Net Change in Fund Balance

48	2015 Fund Balance - Beginning July 1,	42,765,945
49	2016 Fund Balance - Ending June 30,	43,196,515
50	Net Change In Fund Balance	430,570

FY 2015-2016 Fund Balance

51	Nonspendable	5,318
52	Restricted	-
53	Committed	26,729,456
54	Assigned	14,345,860
55	Unassigned	2,115,881
56	Total Fund Balance	43,196,515

Expenditure Notes: Please use this space to document any issues with the information provided in this system and to explain

Expense for building improvements are included in administration.

I hereby certify the information submitted herein is accurate and complete to the best of my knowledge. I further certify that I have the authority to submit this information. I make these certifications via my name, phone number and e-mail address

Name Trudy A. Guthrie
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AR-2 Improved Health: Maternal and Child Health Care

Most Compelling Service Outcomes: (1,000 characters' maximum)

Parents/guardians inclusive of at risk populations and providers received services to support optimal birth outcomes, increase breastfeeding practices, improve maternal and child health development and reduce risk of abuse. Countywide services provided through helpline support or home visitation included: screening and assessment, education, case management, service coordination and lactation support. A significant accomplishment was the partnership between the Riverside University Health System-Public Health and a local hospital to meet the needs of breastfeeding mothers in an effort to increase breastfeeding rates. This resulted in an increase of 2% more women exclusively breastfeeding at 6-week follow-up and 4% more women exclusively breastfeeding at 6-month follow-up from FY 14/15 to FY 15/16. Mothers participating in the breastfeeding home visitation program showed a notable increase of exclusive breastfeeding at 6 months from 29% to 37% from FY 14/15 to FY 15/16.

Benchmark/Baseline Data: (1,000 characters' maximum)

- 9,117 participants received breastfeeding support through the 24/7 helpline.
- 2,795 new mothers received breastfeeding support through home visitation.
- 502 at-risk mothers received home visitation services.
- 209 mothers screened for postpartum depression and 26 referred for mental health treatment.
- 254 expectant mothers received prenatal care.
- 140 providers trained in breastfeeding practices.

Formal evaluation included the implementation of various tools, including North Carolina Family Assessment Scale, Center for Epidemiologic Studies Depression Scale, Perceived Stress Scale, Home Accident Prevention Inventory, Ages & Stages Questionnaire, Fagerstrom Tolerance Questionnaire, Denver Assessment, CAGE Assessment for Alcohol Abuse, Patient Health Questionnaire, Pre-Natal Nurturing Skills Competency Scale, Kempe Family Stress Checklist & Edinburgh Postnatal Depression Scale.

Outcomes Measurement Tool: (300 characters' maximum)

Agencies implementing the breastfeeding helpline and home visitation program contacted mothers to verify continued breastfeeding at specific intervals. Data was entered into the Persimmony database by grantees regarding the number of clients receiving services.

AR-2 Improved Child Development: Early Education Provider Programs

Most Compelling Service Outcome: (1,000 characters' maximum)

The lead agency implemented the CARES Plus program with 221 participants completing all requirements to receive a stipend by year end. Of those 221 participants, the following accomplishments were reported:

- 221 participants completed 984 college courses (an average of 4.5 courses each).
- 48 participants (22%) completed an Associate's Degree.
- 47 participants (21%) completed a Bachelor's Degree.
- 8 participants (4%) completed a Master's Degree.
- 150 participants (68%) increased their level of Child Development permit.
- These participants have been in their current position an average of 5.6 years and in the field an average of 8.2 years.
- 8 participants completed the intensive Teachstone MyTeachingPartner program.

Benchmark/Baseline Data: (1,000 characters' maximum)

- 1,403 participants utilized Higher Education Campus leads which supported participants with education planning and career goals as well as assisted with transferability of college units.
- 30 CARES Plus advisors from a mix of center based and family child care homes were recruited and met with their assigned participants at least twice annually to complete or review the CARES Plus application, establish goals and create a professional development plan.
- 425 participants completed a CARES Plus Application and Professional Development Plan.
- 221 participants completed the completed the CARES Plus program requirements and received a stipend. 118 participants (53%) earning stipends were new to the CARES Plus program.

Outcomes Measurement Tool: (300 characters' maximum)

Quantitative and qualitative performance measures were input into the CARES Plus and Persimmony databases. The lead agency documented educational growth in a narrative report submitted to F5R.

AR-2 Improved Systems of Care

No services were provided under this result area during FY 15/16.

Services Provided and Defined in FY 2015/2016

First 5 Riverside continues to use the framework provided by First 5 California to report on result and service areas.

Summary of Population Served

The following table is a summarized version of the population of children, parents/caregivers and providers served by F5R funds. A comprehensive breakdown of ethnicity and languages category for all result areas and services is attached as Appendix 1.

Improved Family Functioning

Three services were reported in this result area.

A total of 2,915 children, 9,783 parents, 4 other family members, and 21 providers were served within this result area.

Total population served was 12,723. Total amount of budget spent = \$3,175,661

Client Total	General Parenting Education and Family Support Programs	Targeted Intensive Family Support Services	Distribution of Kits for New Parents	TOTAL Population Served
Children Under 3	0	904	0	904
Children 3-5	0	1,823	0	1,823
Children Ages Unknown	0	188	0	188
Children Subtotal	0	2,915	0	2,915
Parents	702	2,519	6,562	9,783
Other Family Members	0	4	0	4
Providers	0	21	0	21
Clients TOTAL	702	5,459	6,562	12,723

Improved Child Development

Four services were provided under this result area.

A total of 1,279 children and 2,158 providers were served within this result area. Total population served was 3,437. The total budget amount spent = \$6,651,833

Client Total	Preschool for 3 & 4 year Olds	Infant, Toddlers, & All-Age Early Learning Programs	Early Education Provider Program	Quality ECE Investments	TOTAL Population Served
Children Under 3	0	461	0	0	461
Children 3-5	818	0	0	0	818
Children Ages Unknown	0	0	0	0	0
Children Subtotal	818	461	0	0	1,279
Parents	0	0	0	0	0
Other Family Members	0	0	0	0	0
Providers	0	0	2,091	67	2,158
Clients TOTAL	818	461	2,091	67	3,437

Improved Child Health

Ten services were provided under this result area.

A total of 46,125 children; 38,663 parents and 2,577 providers were served within this result area resulting in a total population served of 87,365.

The total amount of budget spent on Improved Health = \$7,525,561

Client Total	Nutrition & Fitness	Health Access	Maternal & Child Health Care	Oral Health	Primary & Specialty Medical Services
Children Under 3	0	328	0	1,580	285
Children 3-5	0	766	0	31,055	1,803
Children Ages Unknown	0	3	0	81	0
Children Subtotal	0	1,097	0	32,716	2,088
Parents	0	0	17,280	10,481	10,111
Other Family Members	0	0	0	0	0
Providers	485	0	140	0	0
Clients TOTAL	485	1,097	17,420	43,197	12,199

Client Totals	Comprehensive Screening and Assessment	Targeted Intensive Intervention for Identified Special Needs	Safety Education & Injury Prevention	Tobacco Education and Outreach	Quality Health Systems Improvement	TOTAL Population Served
Children Under 3	2,247	112	0	0	0	4,552
Children 3-5	6,932	419	100	0	0	41,075
Children Ages Unknown	86	328	0	0	0	498
Children Subtotal	9,265	859	100	0	0	46,125
Parents	0	0	786	5	0	38,663
Other Family Members	0	0	0	0	0	0
Providers	0	0	322	0	1,630	2,577
Clients TOTAL	9,265	859	1,208	5	1,630	87,365

Improved Systems of Care

No services were reported under this category.

The total budget amount spent on Improved Systems of Care = \$1,026,815.

Summary of total population served across all four result areas for 2015/2016

Children 0-3:	5,917
Children 3-5:	43,716
Children ages unknown:	686
TOTAL Children:	50,319

Parents:	48,446
Other Family Members:	4
Providers:	4,756
TOTAL:	103,525

Result Area	Total Children under 3	Total Children 3-5	Children ages Unknown	Total Children 0-5	Parents	Other Family Members	Providers	TOTAL
Improved Family Functioning	904	1,823	188	2,915	9,783	4	21	12,723
Improved Child Development	461	818	0	1,279	0	0	2,158	3,437
Improved Child Health	4,552	41,075	498	46,125	38,663	0	2,577	87,365
Improved Systems of Care	0	0	0	0	0	0	0	0
TOTAL	5,917	43,716	686	50,319	48,446	4	4,756	103,525

A Comparison of Fiscal Years, Clients Served & Budget Spent*

FY 2014/2015			FY 2015/2016			Differential \$\$
Result Area	Total Clients Served	Budget Amount Spent	Result Area	Total Clients Served	Budget Amount Spent	
Improved Family Functioning	11,044	\$2,801,209	Improved Family Functioning	12,723	\$3,175,661	\$374,452
Improved Child Development	3,995	\$7,859,889	Improved Child Development	3,437	\$6,651,833	(\$1,208,056)
Improved Child Health	98,947	\$8,747,007	Improved Child Health	87,365	\$7,525,561	(\$1,221,446)
Improved Systems of Care	0	\$0	Improved Systems of Care	0	\$1,026,815	\$1,026,815
TOTAL	113,986	\$19,408,105	TOTAL	103,525	\$18,379,870	(\$1,028,235)

* Comparative information provided for F5R Commission information; not a requirement by CA First 5 to report this information.

AR-3 Evaluation Narrative

Evaluation Activities 4000 characters

The Strategic Plan for FY 2011/2016 concluded along with the ending of the following initiatives: Access and Quality including Technical Assistance, CARES Plus, Health Access, Utilization & Retention and Oral Health Services. Focusing on Early Care and Education Programs, the Access and Quality program was directed at expanding access for children 0 through 5 to quality early learning settings, which involved increasing the Quality Rating Improvement System (QRIS) tier ranking of funded partners. Additionally, the Care Plus initiative provided support for workforce development activities of early learning programs by focusing on increasing quality, effectiveness and staff retention. Improving the overall health and well-being of children was central to both Health Access, Utilization & Retention and Oral Health Services. Overall, the significant investment in these initiatives will continue to have an influence as the new FY 2016/2021 Strategic Plan is implemented. A number of other impactful initiatives were extended into the new fiscal year due to community needs and seamless service provision and to further enable additional planning for new RFP's to align with strategic objectives.

Additional services provided throughout the year consisted of Families in Crisis including Respite Coordination Services for Grandparents Raising Grandchildren, intensive home visitation to at risk families, asthma management, breastfeeding support services, a loan-to-scholarship program and pediatric residency program implementation, nutrition and physical activity, mental health, and water safety. These funded strategies all contributed to the long-term objectives in the focus areas of the FY 2011/2016 Strategic Plan: early care & education, health, and systems change & capacity building.

All funded programs providing direct services were required to collect administrative and demographic data for directly served clients, including client background information, services provided, targets achieved, core client surveys, and outcome surveys. Individual client demographic data includes, among other variables: zip code of residence, ethnicity, home language and health insurance status. Service data includes date, type and amount of the activity provided. In addition, programs submit quarterly narrative Program Progress Reports.

Utilization of Geographical Information Systems (GIS) tools resulted in more informed decision-making capabilities and resource planning. This allowed for a more intentional, targeted approach in maximizing service delivery. Some examples of this included plotting the locations of the breastfeeding home visits, which clearly indicated the vast distances in which services were provided throughout Riverside County. This resulted in an increase in funding for the substantial mileage expenses for the funded agency to better meet client needs. Transitioning from the Access and Quality initiative (22 sites) to the FIRST 5 IMPACT (181 sites), GIS was utilized to identify concentrations of poverty and children ages 0-5 to narrow down the areas of needed focus.

Outcome measurement tools were utilized by funded partners to identify progress as a result of services provided. These tools include the Desired Results Developmental Profile 2010, the Early Childhood Environment Rating Scale-Revised Edition, Ages and Stages Questionnaire-3, The Oregon Assessment

Tool (for visually impaired children), and a variety of mental health screenings, asthma screenings, pre and post surveys relating to improvement following treatment or education services.

Evaluation Findings (4000 characters)

Access and Quality Initiative: Since January 2013, this initiative aimed to increase access for low-income children to quality childcare/preschool services. The initiative resulted in the provision of scholarships to 991 children in FY 13/14 and 938 in FY 15/16; a 5% decrease from the previous fiscal year. In addition to increasing the quality of the workforce, funds were allocated for quality improvement as measured by their tier level on the California Early Learning Quality Rating and Improvement System (CAEL QRIS), as a means to advance on their overall quality performance. 94% of funded classrooms advanced one or more tiers on the QRIS (n=49 of 52), with 71% of classrooms achieving a tier level 4 or 5 (n=37).

Mental Health: Mental health services continued to support a full continuum of primary prevention, screening/early identification and intervention, and treatment. This included training provided to 134 clinician interns and 194 early care and education teachers. During the fiscal year, 5,993 children were screened, 1,169 children received brief intervention through the pro-social skills groups, 350 children received Parent-Child Interaction Therapy, 516 parents were served with Triple P parenting programs and 868 parents received mental health case management services.

Maternal and Child Health Care Services: Breastfeeding support services supported 9,117 mothers through the Helpline and 2,795 mothers received one-on-one support through a home visitation service model. There was an increase in the number of women screened for post-partum depression from 154 in FY 14/15 to 209 in FY 15/16 with 12% of the women (n=26) referred for treatment. In addition, 502 pregnant/parenting mothers were provided with a home visitation program for high risk families and 592 children benefitted from these intensive services.

Oral Health Services: Comprehensive oral health care services provided to children across the county declined this year as many children were eligible for alternate funding sources for coverage of treatment. Services included 14,116 children receiving screenings, 9,029 children receiving fluoride treatment, 34 children receiving dental treatment specifically with First 5 funds (a 97% decrease), and 10,471 parents and 9,531 children participating in oral health education. Other services included referrals and scheduling appointment with dentists and providing case management in relation to the care plan for children.

Water Safety: This initiative commenced in late 2015 to provide drowning prevention classes and swimming lessons to children and water safety skills to parents/caregivers. A total of 100 children received water safety classes and 293 parents participated in water safety workshops. In addition, 322 providers including Public Health Nurses and Social Workers completed workshops to incorporate water safety information in their family education efforts.

Comprehensive Screening and Assessments: Children that received developmental screenings as well as health screenings (with the exception of children receiving oral health screenings) were included in this category. 9,265 children were provided with developmental, behavioral and mental and/or physical

health screenings and referral services in FY 15/16 compared with 9,607 children in FY 13/14. A total of 1,907 children were screened in FY 15/16 for asthma related symptoms. Additionally, the two asthma funded partners completed environmental assessments of 141 child care facilities and 11,303 children and parents were provided outreach services through puppet shows and theatrical plays. Training on asthma management was provided to 753 providers and 16 physicians were trained in Physician Asthma Care Education.

Despite the decline of Proposition 10 funds, service delivery continues to be aimed at young children and families to increase access and quality of early learning sites as well as to support and enhance health and early development of children.

Policy Impact of the Evaluation Results 3000 characters

Critical components of the new strategic plan include home visitation and strengthening families. In addition, the Riverside County Hybrid Alternate Payment Program was approved by the Commission to provide scholarship services to low-income families. The sites providing these services to children will be targeted as part of the Quality Start Riverside County work.

With the increased attention on systems change across California, there is a growing need to mirror State efforts as a way to strategically align and maximize future investments. Although a large part of funding has focused on a higher qualified, knowledgeable workforce in various early learning and health settings, there is now a growing need to ensure that seamless integration occurs at all levels of service touchpoint for children and families.

With the culmination of the FY 2011-2016 Strategic Plan, early childhood education and health continued to be major areas of focus such as increasing workforce capacity, increasing access to quality early learning for children, and identifying seamless pathways through health programs. These efforts will continue to have sustainability impact on the service delivery throughout the county, now and in the future.

This year a greater emphasis has been directed towards integrating Geographic Information System (GIS) technology efforts to analyze, manage and present geographic and demographic data. This will facilitate the identification and allocation of resources as well as activities to areas of greatest need. These efforts align with the FY 2016/2021 Strategic Plan to inform strategies and actions, improve access and reduce duplicative efforts, in the identification of potential areas for investment.

Moving forward with the new Strategic Plan, First 5 Riverside will work to maximize the strategic priorities of 1) Children and Families and 2) Systems and Networks while aligning with the First 5 California goals and objectives. The importance of leveraging efforts and resources to create sustainable systems change in the face of declining revenue from Proposition 10 together with meeting growing community needs will require increased efficiency and innovative approaches. Within Riverside County, First 5 Riverside will provide leadership in the continuous development of a support system serving children 0-5 years of age, their families, and communities that result in positive and sustainable impacts. The potential investment pathways identified through these efforts will ensure that Prop 10 funding will

boost programs for children in a way that best meets the needs of families and the community through continued monitoring and evaluation of initiatives.

Appendix 1

AR 2 Data: The following tables outline the population served, language and ethnicity breakdown for all services provided (as outlined on pages 10-13).

Improved Family Functioning * The total number population served may not be the same as the total language or ethnicity count; this is due to no demographic data being obtained for providers and other family members. Providers and other family members are included in the total number of population served; only language and ethnicity is reported for children and parents.

Population Served	Distribution of New Parent Kits		Population Served	General Parenting Education & Family Support Programs		Population Served	Targeted Intensive Family Support Services	
Child under 3 years	0		Child under 3 years	0		Child under 3 years	904	
Child 3-5	0		Child 3-5	0		Child 3-5	1,823	
Children ages unknown	0		Children ages unknown	0		Children ages unknown	188	
Total Children 0-5	0		Total Children 0-5	0		Total Children 0-5	2,915	
Parents/Caregivers	6,562		Parents/Caregivers	702		Parents/Caregivers	2,519	
Other Family Member	0		Other Family Members	0		Other Family Members	4	
Providers	0		Providers	0		Providers	21	
Total Pop. Served	6,562		Total Pop. Served	702		Total Pop. Served	5,459	
Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents
Alaskan Native/American Indian	0	0	Alaskan Native/ American Indian	0	2	Alaskan Native/ American Indian	6	21
Asian	0	21	Asian	0	8	Asian	9	11
Black/African American	0	0	Black/African American	0	37	Black/African American	51	114
Hispanic/ Latino	0	2,023	Hispanic/Latino	0	423	Hispanic/Latino	1,455	1,618
Pacific Islander	0	0	Pacific Islander	0	1	Pacific Islander	8	54
White	0	0	White	0	159	White	179	243
Multiracial	0	0	Multiracial	0	55	Multiracial	34	77
Other	0	0	Other	0	13	Other	24	11
Unknown	0	4,518	Unknown	0	4	Unknown	1,149	370
Total	0	6,562	Total	0	702	Total	2,915	2,519
Total Ethnicity	6,562		Total Ethnicity	702		Total Ethnicity	5,434	
Language	Child 0-5	Parents	Language	Child 0-5	Parents	Language	Child 0-5	Parents
English	0	4,518	English	0	495	English	740	1,033
Spanish	0	2,023	Spanish	0	198	Spanish	1,101	1,113
Cantonese	0	5	Cantonese	0	0	Cantonese	0	0
Mandarin	0	5	Mandarin	0	0	Mandarin	0	0
Vietnamese	0	5	Vietnamese	0	0	Vietnamese	0	0
Korean	0	6	Korean	0	0	Korean	1	1
Other-Filipino (Tagalog)	0	0	Other-Filipino (Tagalog)	0	9	Other-Filipino (Tagalog)	5	8
Unknown	0	0	Unknown	0	0	Unknown	1,068	364
Total	0	6,562	Total	0	702	Total	2,915	2,519
Total Language	6,562		Total Language	702		Total Language	5,434	

Improved Family Functioning
(cont'd.)

Population Served	TOTALS			
Child under 3 years	904			
Child 3-5	1,823			
Children ages unknown	188			
Total Children 0-5	2,915			
Parents/Caregivers	9,783			
Other Family Member	4			
Providers	21			
Total Pop. Served	12,723			
Ethnic Breakdown	Child 0-5	Parents	Total	%
Alaskan Native/American Indian	6	23	29	0.23%
Asian	9	40	49	0.39%
Black/African American	51	151	202	1.59%
Hispanic/ Latino	1,455	4,064	5,519	43.46%
Pacific Islander	8	55	63	0.50%
White	179	402	581	4.58%
Multiracial	34	132	166	1.31%
Other	24	24	48	0.38%
Unknown	1,149	4,892	6,041	47.57%
Total	2,915	9,783	12,698	100.00%
Total Ethnicity	12,698			
Language	Child 0-5	Parents	Total	%
English	740	6,046	6,786	53.44%
Spanish	1,101	3,334	4,435	34.93%
Cantonese	0	5	5	0.04%
Mandarin	0	5	5	0.04%
Vietnamese	0	5	5	0.04%
Korean	1	7	8	0.06%
Other-Filipino (Tagalog)	5	17	22	0.17%
Unknown	1,068	364	1,432	11.28%
Total	2,915	9,783	12,698	100.00%
Total Language	12,698			

Improved Child Development* The total number population served may not be the same as the total language or ethnicity count; this is due to no demographic data being obtained for providers and other family members. Providers and other family members are included in the total number of population served; only language and ethnicity is reported for children and parents.

Population Served		Preschool for 3 & 4 Year Olds		Population Served		Infant, Toddlers and All-Age Early Learning Programs		Population Served		Early Education Provider Programs	
Child under 3 years		0		Child under 3 years		461		Child under 3 years		0	
Child 3-5		818		Child 3-5		0		Child 3-5		0	
Children ages unknown		0		Children ages unknown		0		Children ages unknown		0	
Total Children 0-5		818		Total Children 0-5		461		Total Children 0-5		0	
Parents/Caregivers		0		Parents/Caregivers		0		Parents/Caregivers		0	
Other Family Member		0		Other Family Members		0		Other Family Members		0	
Providers		0		Providers		0		Providers		2,091	
Total Pop. Served		818		Total Pop. Served		461		Total Pop. Served		2,091	
Ethnic Breakdown		Child 0-5	Parents	Ethnic Breakdown		Child 0-5	Parents	Ethnic Breakdown		Child 0-5	Parents
Alaskan Native/American Indian		2	0	Alaskan Native/American Indian		3	0	Alaskan Native/ American Indian		0	0
Asian		9	0	Asian		5	0	Asian		0	0
Black/African American		67	0	Black/African American		52	0	Black/African American		0	0
Hispanic/ Latino		496	0	Hispanic/ Latino		225	0	Hispanic/Latino		0	0
Pacific Islander		3	0	Pacific Islander		1	0	Pacific Islander		0	0
White		139	0	White		100	0	White		0	0
Multiracial		87	0	Multiracial		61	0	Multiracial		0	0
Other		13	0	Other		11	0	Other		0	0
Unknown		2	0	Unknown		3	0	Unknown		0	0
Total		818	0	Total		461	0	Total		0	0
Total Ethnicity		818		Total Ethnicity		461		Total Ethnicity		0	
Language		Child 0-5	Parents	Language		Child 0-5	Parents	Language		Child 0-5	Parents
English		560	0	English		407	0	English		0	0
Spanish		226	0	Spanish		48	0	Spanish		0	0
Cantonese		0	0	Cantonese		0	0	Cantonese		0	0
Mandarin		0	0	Mandarin		0	0	Mandarin		0	0
Vietnamese		1	0	Vietnamese		1	0	Vietnamese		0	0
Korean		0	0	Korean		0	0	Korean		0	0
Other-Filipino (Tagalog)		24	0	Other-Filipino (Tagalog)		4	0	Other-Filipino (Tagalog)		0	0
Unknown		7	0	Unknown		1	0	Unknown		0	0
Total		818	0	Total		461	0	Total		0	0
Total Language		818		Total Language		461		Total Language		0	

Population Served		Quality ECE Investments		Population Served		TOTALS			
Child under 3 years		0		Child under 3 years		461			
Child 3-5		0		Child 3-5		818			
Children ages unknown		0		Children ages unknown		0			
Total Children 0-5		0		Total Children 0-5		1,279			
Parents/Caregivers		0		Parents/Caregivers		0			
Other Family Member		0		Other Family Members		0			
Providers		67		Providers		2,158			
Total Pop. Served		67		Total Pop. Served		3,437			
Ethnic Breakdown		Child 0-5	Parents	Ethnic Breakdown		Child 0-5	Parents	Total	%
Alaskan Native/American Indian		0	0	Alaskan Native/American Indian		5	0	5	0.39%
Asian		0	0	Asian		14	0	14	1.09%
Black/African American		0	0	Black/African American		119	0	119	9.30%
Hispanic/ Latino		0	0	Hispanic/ Latino		721	0	721	56.37%
Pacific Islander		0	0	Pacific Islander		4	0	4	0.31%
White		0	0	White		239	0	239	18.69%
Multiracial		0	0	Multiracial		148	0	148	11.57%
Other		0	0	Other		24	0	24	1.88%
Unknown		0	0	Unknown		5	0	5	0.39%
Total		0	0	Total		1,279	0	1,279	100.00%
Total Ethnicity		0		Total Ethnicity		1,279			
Language		Child 0-5	Parents	Language		Child 0-5	Parents	Total	%
English		0	0	English		967	0	967	75.61%
Spanish		0	0	Spanish		274	0	274	21.42%
Cantonese		0	0	Cantonese		0	0	0	0.00%
Mandarin		0	0	Mandarin		0	0	0	0.00%
Vietnamese		0	0	Vietnamese		2	0	2	0.16%
Korean		0	0	Korean		0	0	0	0.00%
Other-Filipino (Tagalog)		0	0	Other-Filipino (Tagalog)		28	0	28	2.190%
Unknown		0	0	Unknown		8	0	8	0.63%
Total		0	0	Total		1,279	0	1,279	100.00%
Total Language		0		Total Language		1,279			

Improved Child Health * The total number population served may not be the same as the total language or ethnicity count; this is due to no demographic data being obtained for providers and other family members. Providers are included in the total number of population served; only language and ethnicity is reported for children and parents.

Population Served	Nutrition and Fitness		Population Served	Health Access		Population Served	Maternal & Child Health Care	
Child under 3 years	0		Child under 3 years	328		Child under 3 years	0	
Child 3-5	0		Child 3-5	766		Child 3-5	0	
Children ages unknown	0		Children ages unknown	3		Children ages unknown	0	
Total Children 0-5	0		Total Children 0-5	1,097		Total Children 0-5	0	
Parents/Caregivers	0		Parents/Caregivers	0		Parents/Caregivers	17,280	
Other Family Member	0		Other Family Members	0		Other Family Members	0	
Providers	485		Providers	0		Providers	140	
Total Pop. Served	485		Total Pop. Served	1,097		Total Pop. Served	17,420	
Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents
Alaskan Native/American Indian	0	0	Alaskan Native/American Indian	6	0	Alaskan Native/ American Indian	0	101
Asian	0	0	Asian	8	0	Asian	0	433
Black/African American	0	0	Black/African American	80	0	Black/African American	0	633
Hispanic/ Latino	0	0	Hispanic/ Latino	626	0	Hispanic/Latino	0	8,527
Pacific Islander	0	0	Pacific Islander	12	0	Pacific Islander	0	43
White	0	0	White	216	0	White	0	3,075
Multiracial	0	0	Multiracial	44	0	Multiracial	0	726
Other	0	0	Other	12	0	Other	0	1,988
Unknown	0	0	Unknown	93	0	Unknown	0	1,754
Total	0	0	Total	1,097	0	Total	0	17,280
Total Ethnicity	0		Total Ethnicity	1,097		Total Ethnicity	17,280	
Language	Child 0-5	Parents	Language	Child 0-5	Parents	Language	Child 0-5	Parents
English	0	0	English	528	0	English	0	13,465
Spanish	0	0	Spanish	564	0	Spanish	0	3,472
Cantonese	0	0	Cantonese	0	0	Cantonese	0	2
Mandarin	0	0	Mandarin	1	0	Mandarin	0	8
Vietnamese	0	0	Vietnamese	0	0	Vietnamese	0	6
Korean	0	0	Korean	0	0	Korean	0	0
Other-Filipino (Tagalog)	0	0	Other-Filipino (Tagalog)	4	0	Other-Filipino (Tagalog)	0	326
Unknown	0	0	Unknown	0	0	Unknown	0	1
Total	0	0	Total	1,097	0	Total	0	17,280
Total Language	0		Total Language	1,097		Total Language	17,280	

Population Served	Oral Health		Population Served	Primary and Specialty Medical Services		Population Served	Comprehensive Screening & Assessments	
Child under 3 years	1,580		Child under 3 years	285		Child under 3 years	2,247	
Child 3-5	31,055		Child 3-5	1,803		Child 3-5	6,932	
Children ages unknown	81		Children ages unknown	0		Children ages unknown	86	
Total Children 0-5	32,716		Total Children 0-5	2,088		Total Children 0-5	9,265	
Parents/Caregivers	10,481		Parents/Caregivers	10,111		Parents/Caregivers	0	
Other Family Member	0		Other Family Members	0		Other Family Member	0	
Providers	0		Providers	0		Providers	0	
Total Pop. Served	43,197		Total Pop. Served	12,199		Total Pop. Served	9,265	
Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents
Alaskan Native/American Indian	67	14	Alaskan Native/American Indian	0	6	Alaskan Native/ American Indian	23	0
Asian	510	114	Asian	55	855	Asian	91	0
Black/African American	1,680	385	Black/African American	97	940	Black/African American	289	0
Hispanic/ Latino	18,746	6,150	Hispanic/ Latino	1,642	6,135	Hispanic/Latino	4,033	0
Pacific Islander	67	15	Pacific Islander	0	23	Pacific Islander	38	0
White	6,967	2,205	White	293	2,147	White	777	0
Multiracial	2,639	512	Multiracial	0	0	Multiracial	179	0
Other	773	149	Other	1	5	Other	72	0
Unknown	1,267	937	Unknown	0	0	Unknown	3,763	0
Total	32,716	10,481	Total	2,088	10,111	Total	9,265	0
Total Ethnicity	43,197		Total Ethnicity	12,199		Total Ethnicity	9,265	
Language	Child 0-5	Parents	Language	Child 0-5	Parents	Language	Child 0-5	Parents
English	20,490	4,685	English	1,408	4,926	English	3,362	0
Spanish	11,610	5,692	Spanish	680	5,185	Spanish	2,360	0
Cantonese	3	1	Cantonese	0	0	Cantonese	0	0
Mandarin	0	1	Mandarin	0	0	Mandarin	0	0
Vietnamese	19	5	Vietnamese	0	0	Vietnamese	1	0
Korean	11	1	Korean	0	0	Korean	1	0
Other-Filipino (Tagalog)	217	33	Other-Filipino (Tagalog)	0	0	Other-Filipino (Tagalog)	28	0
Unknown	366	63	Unknown	0	0	Unknown	3,513	0
Total	32,716	10,481	Total	2,088	10,111	Total	9,265	0
Total Language	43,197		Total Language	12,199		Total Language	9,265	

Improved Child Health (cont'd.)

Population Served	Targeted Intensive Intervention for Identified Special Needs		Population Served	Safety Education and Injury Prevention		Population Served	Tobacco Education and Outreach	
Child under 3 years	112		Child under 3 years	0		Child under 3 years	0	
Child 3-5	419		Child 3-5	100		Child 3-5	0	
Children ages unknown	328		Children ages unknown	0		Children ages unknown	0	
Total Children 0-5	859		Total Children 0-5	100		Total Children 0-5	0	
Parents/Caregivers	0		Parents/Caregivers	786		Parents/Caregivers	5	
Other Family Members	0		Other Family Members	0		Other Family Members	0	
Providers	0		Providers	322		Providers	0	
Total Pop. Served	859		Total Pop. Served	1,208		Total Pop. Served	5	
Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents
Alaskan Native/American Indian	0	0	Alaskan Native/American Indian	0	2	Alaskan Native/ American Indian	0	0
Asian	1	0	Asian	2	3	Asian	0	0
Black/African American	15	0	Black/African American	16	32	Black/African American	0	1
Hispanic/ Latino	69	0	Hispanic/ Latino	40	646	Hispanic/Latino	0	3
Pacific Islander	0	0	Pacific Islander	0	4	Pacific Islander	0	0
White	43	0	White	36	83	White	0	1
Multiracial	16	0	Multiracial	3	10	Multiracial	0	0
Other	6	0	Other	3	5	Other	0	0
Unknown	709	0	Unknown	0	1	Unknown	0	0
Total	859	0	Total	100	786	Total	0	5
Total Ethnicity	859		Total Ethnicity	886		Total Ethnicity	5	
Language	Child 0-5	Parents	Language	Child 0-5	Parents	Language	Child 0-5	Parents
English	132	0	English	80	294	English	0	4
Spanish	22	0	Spanish	15	488	Spanish	0	1
Cantonese	0	0	Cantonese	0	0	Cantonese	0	0
Mandarin	0	0	Mandarin	0	0	Mandarin	0	0
Vietnamese	0	0	Vietnamese	0	0	Vietnamese	0	0
Korean	0	0	Korean	0	0	Korean	0	0
Other-Filipino (Tagalog)	45	0	Other-Filipino (Tagalog)	5	4	Other-Filipino (Tagalog)	0	0
Unknown	660	0	Unknown	0	0	Unknown	0	0
Total	859	0	Total	100	786	Total	0	5
Total Language	859		Total Language	886		Total Language	5	

Population Served	Quality Health Systems Improvement		Population Served	TOTAL			
Child under 3 years	0		Child under 3 years	4,552			
Child 3-5	0		Child 3-5	41,075			
Children ages unknown	0		Children ages unknown	498			
Total Children 0-5	0		Total Children 0-5	46,125			
Parents/Caregivers	0		Parents/Caregivers	38,663			
Other Family Members	0		Other Family Members	0			
Providers	1,630		Providers	2,577			
Total Pop. Served	1,630		Total Pop. Served	87,365			
Ethnic Breakdown	Child 0-5	Parents	Ethnic Breakdown	Child 0-5	Parents	Total	%
Alaskan Native/American Indian	0	0	Alaskan Native/American Indian	96	123	219	0.26%
Asian	0	0	Asian	667	1,405	2,072	2.44%
Black/African American	0	0	Black/African American	2,177	1,991	4,168	4.92%
Hispanic/ Latino	0	0	Hispanic/ Latino	25,156	21,461	46,617	54.98%
Pacific Islander	0	0	Pacific Islander	117	85	202	0.24%
White	0	0	White	8,332	7,511	15,843	18.69%
Multiracial	0	0	Multiracial	2,881	1,248	4,129	4.87%
Other	0	0	Other	867	2,147	3,014	3.55%
Unknown	0	0	Unknown	5,832	2,692	8,524	10.05%
Total	0	0	Total	46,125	38,663	84,788	100.00%
Total Ethnicity	0		Total Ethnicity	84,788			
Language	Child 0-5	Parents	Language	Child 0-5	Parents	Total	%
English	0	0	English	26,000	23,374	49,374	58.23%
Spanish	0	0	Spanish	15,251	14,838	30,089	35.49%
Cantonese	0	0	Cantonese	3	3	6	0.01%
Mandarin	0	0	Mandarin	1	9	10	0.01%
Vietnamese	0	0	Vietnamese	20	11	31	0.04%
Korean	0	0	Korean	12	1	13	0.02%
Other-Filipino (Tagalog)	0	0	Other-Filipino (Tagalog)	299	363	662	0.78%
Unknown	0	0	Unknown	4,539	64	4,603	5.43%
Total	0	0	Total	46,125	38,663	84,788	100.00%
Total Language	0		Total Language	84,788			