



Annual Report AR-1
Riverside Revenue and Expenditure Summary
July 1, 2022 - June 30, 2023

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$17,210,826
First 5 IMPACT 2020 Funds	\$1,083,521
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$42,232
Refugee Family Support Funds	\$0
Other First 5 California Funds	\$871,601
Other First 5 California Funds Description Hub Region 9	
Other Public Funds	\$10,752,093
Other Public Funds Description Cal-WORKs, American Rescue Plan Act, DPSS FRC pass through	
Donations	\$0
Revenue From Interest Earned	\$1,045,880
Grants	\$0
Grants Description	
Other Funds	\$96,101
Other Funds Riverside County Office of Education (IMPACT-related supports)	
Total Revenue	\$31,102,254

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (LENA Start, LENA Grow, LENA Home) 	275	59	0	\$25,800
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (ParentPowered Ready4k) 	4961	1262	0	\$24,305
General Family Support	County Health & Human Services	<ul style="list-style-type: none"> Not Applicable (Family Resource Centers) 	34	4942	0	\$2,142,835
Intensive Family Support	County Health & Human Services	<ul style="list-style-type: none"> Incredible Years Nurturing Parenting Program Triple P 4-5 	1735	263	0	\$1,406,565
Family Literacy and Book Programs	CBO/Non-Profit	<ul style="list-style-type: none"> Reach Out and Read 	44586	0	0	\$115,216
Family Literacy and Book Programs	CBO/Non-Profit	<ul style="list-style-type: none"> Raising a Reader 	1605	1605	0	\$59,258
					Total	\$3,773,979

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (ECE Professional Development Training) 	0	0	41	\$137,076
Early Learning Program Direct Costs	County Office of Education/School District	<ul style="list-style-type: none"> Preschool/Childcare 	3302	172	0	\$4,117,445
Early Learning Program Direct Costs	Family Child Care	<ul style="list-style-type: none"> Not Applicable (ARPA Wage Enhancement ECE AP Workforce) 	0	0	2210	\$7,095,525
Early Learning Program Direct Costs	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (ECE SME - Development of Programming) 	0	0	1	\$2,212
Early Learning Program Direct Costs	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (ECE Facilities Landscape & Convening (Developers), Mapping) 	0	0	100	\$254,187
Early Learning Program Direct Costs	County Office of Education/School District	<ul style="list-style-type: none"> Not Applicable (AP Provider Recruitment - ARPA Funding - Incentives) 	0	0	55	\$90,684
Early Learning Program Direct Costs	Other Private/For Profit	<ul style="list-style-type: none"> Not Applicable (Database for IMPACT iPinwheel/Hubbe) 	0	0	566	\$398,728
Early Learning Program Direct Costs	Other Private/For Profit	<ul style="list-style-type: none"> Not Applicable (ARPA Wage Enhancement Database (Hubbe) Module for Stipends) 	0	0	3218	\$69,646
Total						\$12,165,503

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Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
General Health Education and Promotion	Other Private/For Profit	<ul style="list-style-type: none"> Safety Education 	1695	387	0	0	\$308,877
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Help Me Grow Regional - Developmental Screenings) 	3967	0	0	0	\$470,205
Early Intervention	Research/Consulting Firm	<ul style="list-style-type: none"> Care Coordination and Linkage 	0	0	3	0	\$54,451
Perinatal and Early Childhood Home Visiting	CBO/Non-Profit	<ul style="list-style-type: none"> Parents as Teachers 	30	35	0	0	\$244,814
Perinatal and Early Childhood Home Visiting	CBO/Non-Profit	<ul style="list-style-type: none"> Not Applicable (SafeCare) 	18	47	0	0	\$144,046
Perinatal and Early Childhood Home Visiting	CBO/Non-Profit	<ul style="list-style-type: none"> Healthy Families America 	307	325	0	0	\$560,478
Perinatal and Early Childhood Home Visiting	County Office of Education/School District	<ul style="list-style-type: none"> Parents as Teachers 	320	344	0	0	\$1,186,313
Perinatal and Early Childhood Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> Nurse Family Partnership 	18	23	0	0	\$144,298
Perinatal and Early Childhood Home Visiting	Hospital/Health Plan	<ul style="list-style-type: none"> Nurse Family Partnership 	105	142	0	0	\$1,045,577
Total							\$6,357,786

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Prenatal and Infant/Toddler Pediatric Support	Hospital/Health Plan	<ul style="list-style-type: none"> Healthy Steps 	10755	3047	0	0	\$1,473,241
Prenatal and Infant/Toddler Pediatric Support	County Health & Human Services	<ul style="list-style-type: none"> Local Model 	0	222	0	0	\$725,486
Total							\$6,357,786

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	Research/Consulting Firm	<ul style="list-style-type: none"> • Child Health • Revenue Sustainability 	\$43,344
Systems Building	Child Care Centers	<ul style="list-style-type: none"> • Not Applicable (Facilities Improvement) 	\$10,012
Systems Building	Child Care Centers	<ul style="list-style-type: none"> • Not Applicable (Infrastructure - expansion child care slots) 	\$1,024,156
Systems Building	Child Care Centers	<ul style="list-style-type: none"> • Not Applicable (Infrastructure - expansion child care slots) 	\$540,897
Systems Building	Child Care Centers	<ul style="list-style-type: none"> • Not Applicable (Infrastructure - expansion child care slots) 	\$72,418
Systems Building	Child Care Centers	<ul style="list-style-type: none"> • Not Applicable (Infrastructure - expansion child care slots) 	\$78,340
Systems Building	Family Child Care	<ul style="list-style-type: none"> • Not Applicable (Facilities Improvement - External Environment) 	\$103,684
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Family Resiliency 	\$61,967
Systems Building	Research/Consulting Firm	<ul style="list-style-type: none"> • Family Resiliency 	\$1,306
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Family Resiliency 	\$101,534
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Family Resiliency 	\$59,424
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Not Applicable (Program & Systems Improvement) 	\$45,020
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> • Family Resiliency 	\$29,078
Total			\$5,530,104

Service	Grantee	Program(s)	Amount
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Program & Systems Improvement Comprehensive Health & Development) 	\$310,592
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Program & Systems Improvement - Countywide Programs) 	\$166,174
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Family Resiliency 	\$100,762
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (HUB - Improved Systems of Care) 	\$141,576
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (IMPACT Program & Systems Improvement) 	\$959,971
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Quality Early Learning Program & Systems Improvement) 	\$447,335
Systems Building	County Office of Education/School District	<ul style="list-style-type: none"> Not Applicable (ECE Program & Systems Improvement) 	\$40,282
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Family Resiliency 	\$440,856
Systems Building	Higher Education	<ul style="list-style-type: none"> Not Applicable (Dental Health - ECOHA - HV Training) 	\$111,394
Systems Building	Hospital/Health Plan	<ul style="list-style-type: none"> Early Identification and Intervention 	\$28,852
Systems Building	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (Home Visitation - Program & Systems Improvement) 	\$87,777
Total			\$5,530,104

Service	Grantee	Program(s)	Amount
Systems Building	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (Region 9 HUB Training - Program & Systems Improvement) 	\$10,000
Systems Building	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (Region 9 Hub - Training Program & Systems Improvement) 	\$17,550
Systems Building	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (Landscape Analysis - Program & Systems Improvement) 	\$46,790
Systems Building	Other Private/For Profit	<ul style="list-style-type: none"> Family Resiliency 	\$25,750
Systems Building	Other Private/For Profit	<ul style="list-style-type: none"> Not Applicable (Region 9 Hub - Professional Development Training) 	\$13,800
Systems Building	Other Private/For Profit	<ul style="list-style-type: none"> Not Applicable (Region 9 Hub Training - Systems Improvement) 	\$5,000
Systems Building	Other Private/For Profit	<ul style="list-style-type: none"> Early Identification and Intervention 	\$74,700
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Region 9 HUB pass through DB Support) 	\$19,658
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Region 9 Hub Pass Through - DB Support) 	\$165,946
Systems Building	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (ECE Wage Enhancement SME) 	\$100,832
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Region 9 Hub Pass Thru DB Support) 	\$8,327
Emergency and Disaster Relief	CBO/Non-Profit	<ul style="list-style-type: none"> Direct Material Support 	\$35,000
Total			\$5,530,104

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Expenditure Details

Category	Amount
Program Expenditures	\$27,827,372
Administrative Expenditures	\$3,396,567
Evaluation Expenditures	\$925,478
Total Expenditures	\$32,149,417
Excess (Deficiency) Of Revenues Over (Under) Expenses	(\$1,047,163)

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$34,579,153
Fund Balance - Ending	\$33,531,990
Net Change In Fund Balance	(\$1,047,163)

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$17,584,988
Assigned	\$0
Unassigned	\$15,947,002
Total Fund Balance	\$33,531,990

Expenditure Note

Additional funding is tied to American Rescue Plan Act funding (\$23M) to support ECE workforce and facilities across multiple fiscal years.



Annual Report AR-2
Riverside Demographic Worksheet
July 1, 2022 - June 30, 2023

Population Served

Category	Number
Children Less than 3 Years Old	969
Children from 3rd to 6th Birthday	5,099
Primary Caregivers	12,875
Children – Ages Unknown (birth to 6th Birthday)	67,645
Total Population Served	86,588

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	15,336	7,495
Spanish	2,715	4,842
Cantonese	1	0
Mandarin	30	1
Vietnamese	6	1
Korean	1	1
Other - Specify with text box Urdu/Farsi/Arabic/German/Tagalog/Zapoteco/Tarasco	139	55
Unknown	55,485	480
Totals	73,713	12,875

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	94	75
Asian	641	248
Black/African-American	959	748
Totals	73,713	12,875

Category	Number of Children	Number of Primary Caregivers
Hispanic/Latino	7,947	7,183
Native Hawaiian or Other Pacific Islander	49	41
Other – Specify with text box	454	86
Two or more races	263	185
White	4,676	1,946
Unknown	58,630	2,363
Totals	73,713	12,875

Duplication Assessment

Category	Data
Degree of Duplication	20%
Confidence in Data	Moderately confident
Additional Details (Optional)	Children may receive multiple services through First 5 funding.

F5CA Annual Report 2022-23
County Highlights & Evaluation Summary (AR-3)
First 5 Riverside County

COUNTY HIGHLIGHTS

First 5 Riverside County's investments promote an integrated system of prevention and early intervention services and coordinated care in diverse settings to meet families where they are. First 5's HealthySteps sites integrate HealthySteps specialists in pediatric primary care teams to ensure universal screening of all families, provide referrals, and additional intensive services as needed. Coordinated care provided by HealthySteps Specialists improve engagement in preventive services and connection to community resources such as Home Visiting and other First 5 investments. HealthySteps (HS) sites partner with Help Me Grow IE to ensure families are connected to the resources they need when they need them. Participating sites reached over 10,000 children with 40% of children requiring referrals for early intervention, mental health, and other family services. First 5's engagement with Health Management Associates supports the integration of HS in managed care plans and supports participating agencies' plan for sustainability leveraging new Medi-Cal benefits such as dyadic care and the community health worker benefit.

COUNTY HIGHLIGHTS

Improved Family Functioning: Reach Out and Read prioritized serving traditionally hard-to-reach populations in low-income and high-need community settings and benefitting 44,586 children. At 27 sites, a 3-part model was implemented to support and promote early literacy, school readiness, and parental engagement during regular pediatric visits providing doctors and nurses with books to assess a child's developmental progress. United Way of the Desert provided the Raising A Reader (RAR) program serving 1,605 children through coordinated book-bag deliveries at Coachella Valley, Desert Sands, and Palm Springs School Districts. LENA Start, Home, and Grow served 59 families to engage and increase conversation with their child(ren).

Improved Child Development: The Riverside Hybrid Alternate Payment (RHAP) Program, administered by Riverside County Office of Education (RCOE), supported 171 children through RHAP scholarships, referring families with immediate needs or special populations for enrollment. 3,302 children benefited from Quality Start Riverside County (QSRC) sites that received incentives. 566 QSRC providers continued to participate in the local Quality Rating Improvement System (QRIS). 41 trainings provided for QRIS participating sites.

Improved Child Health: 798 children and 916 parents were served through 10,292 visits provided through evidence-based home visiting models by six grantees. HealthySteps provided services to 10,755 children and 3,047 caregivers across all three funded pilot programs. RUHS – Maternal Fetal Medicine served 222 patients with ultrasound for intervention services for high-risk pregnancies. Family Resource Centers served as a centralized and accessible location with 4,942 families supported with resources and referrals.

Improved Systems of Care: Help Me Grow Inland Empire (HMGIE) has developed a platform to expand the Electronic Data System that will allow screening partners to log in through the HMG-

IE website, issue developmental screenings to families of young children, view results, and make referrals to HMG-IE's Central Access Point. HMG-IE began partnering with QSRC sites to support developmental screenings for children ages 0-5, which has resulted in more than 1,000 children receiving screenings from 53 family childcare homes and 10 centers. Six early childhood and education centers were awarded funding to expand childcare spaces with a focus on 0-3, adding 177 additional spaces. Funding for family resource center network specialists within nine existing organizations to provide continuity to support families from broader population groups by increasing and expanding resources, and by providing linkages to prevention services and direct support to families with young children ages 0 through 5.



Annual Report AR-3

Riverside County Evaluation Summary and Highlights

July 1, 2022 - June 30, 2023

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Improved Family Functioning: Reach Out and Read prioritized serving traditionally hard-to-reach populations in low-income and high-need community settings and benefitting 44,586 children. At 27 sites, a 3-part model was implemented to support and promote early literacy, school readiness, and parental engagement during regular pediatric visits providing doctors and nurses with books to assess a child's developmental progress. United Way of the Desert provided the Raising A Reader (RAR) program serving 1,605 children through coordinated book-bag deliveries at Coachella Valley, Desert Sands, and Palm Springs School Districts. LENA Start, Home, and Grow served 59 families to engage and increase conversation with their child(ren). Improved Child Development: The Riverside Hybrid Alternate Payment (RHAP) Program, administered by Riverside County Office of Education (RCOE), supported 171 children through RHAP scholarships, referring families with immediate needs or special populations for enrollment. 3,302 children benefited from Quality Start Riverside County (QSRC) sites that received incentives. 566 QSRC providers continued to participate in the local Quality Rating Improvement System (QRIS). 41 trainings provided for QRIS participating sites. Improved Child Health: 798 children and 916 parents were served through 10,292 visits provided through evidence-based home visiting models by six grantees. HealthySteps provided services to 10,755 children and 3,047 caregivers across all three funded pilot programs. RUHS – Maternal Fetal Medicine served 222 patients with ultrasound for intervention services for high-risk pregnancies. Family Resource Centers served as a centralized and accessible location with 4,942 families supported with resources and referrals. Improved Systems of Care: Help Me Grow Inland Empire (HMGIE) has developed a platform to expand the Electronic Data System that will allow screening partners to log in through the HMG-IE website, issue developmental screenings to families of young children, view results, and make referrals to HMG-IE's Central Access Point. HMG-IE began partnering with QSRC sites to support developmental screenings for children ages 0-5, which has resulted in more than 1,000 children receiving screenings from 53 family childcare homes and 10 centers. Six early childhood and education centers were awarded funding to expand childcare spaces with a focus on 0-3, adding 177 additional spaces. Funding for family resource center network specialists within nine existing organizations to provide continuity to support families from broader population groups by increasing and expanding resources, and by providing linkages to prevention services and direct support to families with young children ages 0 through 5.

County Highlights

County Highlight

First 5 Riverside County's investments promote an integrated system of prevention and early intervention services and coordinated care in diverse settings to meet families where they are. First 5's HealthySteps sites integrate HealthySteps specialists in pediatric primary care teams to ensure universal screening of all families, provide referrals, and additional intensive services as needed. Coordinated care provided by HealthySteps Specialists improve engagement in preventive services and connection to community resources such as Home Visiting and other First 5 investments. HealthySteps sites partner with Help Me Grow IE to ensure families are connected to the resources they need when they need them. Participating sites reached over 10,000 children with 40% of children requiring referrals for early intervention, mental health, and other family services. First 5's engagement with Health Management Associates supports integration of HS in managed care plans and supports participating agencies plan for sustainability leveraging new Medi-Cal benefits such as dyadic care and the community health worker benefit.

